

2023-2024

ANNUAL REPORT



UNITED WAY
DeKalb County



HEALTH



EDUCATION



**COMMUNITY
IMPACT**



**FINANCIAL
STABILITY**

OUR TEAM



UNITED WAY
DeKalb County



TYLER CLEVERLY
EXECUTIVE DIRECTOR

It is truly amazing to live and work in a community that takes care of each other. United Way of DeKalb County is very fortunate to be apart of a community that wants to make sure that community needs are addressed. Each year there are new challenges in our community, but each year the volunteers and donors in DeKalb County continue to step up to make a lasting impact on our community. Thank you to the donors and volunteers who have joined us in making an impact on our community these last 12 months. There are a lot of exciting changes coming soon for United Way of DeKalb County, we are excited to see the impact that these changes will have on our community. Please consider joining us as we continue to make a lasting impact on DeKalb County!

OUR BOARD OF DIRECTORS

Melissa Eshbach, President	Christina Gaar, Vice President	Tonya Weaver, Secretary	Zach Lightner, Past President	
Karla Benitez	Jane Bitting	Tasha Eicher	Liz Emenhiser	Kelly Stezowski
Jeff Frigo	Dottie Fuentes	Amber Hartsough	Eric Impton	Anton King

OUR STAFF



KIRBY COOL
COMMUNITY IMPACT COORDINATOR



SHANNON GRACE
EARLY LEARNING COORDINATOR

YEAR AT A GLANCE



UNITED WAY
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1,667 children receive a free age appropriate book each month through UWDC's Dolly Parton's Imagination Library.

DAY OF CARING

898 volunteers completed 69 projects on Day of Caring this year.

POWER OF THE PURSE

\$44,030 raised during Power of the Purse, with 347 attendees and 60 purses raffled!

GOLF OUTING

\$5,468 raised in the annual golf outing with 17 teams participating

Early Learning

226 students participated in a Kindergarten readiness program in 14 classrooms in DeKalb County schools.

\$495,766.37

in grants and contributions awarded to local agencies this year to create a healthy community, youth opportunities and financial security for all in DeKalb County.

Thanks to Workplace Campaigns and Generous Donors, Our Community Impact Grows!

Your support drives meaningful change, empowering lives and creating lasting benefits in our community. Thank you for making a difference!

IMPACT GRANTS



UNITED WAY
DeKalb County

HEALTH - \$207,500

McMillen Health	Easterseals RISE	Inspiration Ministries	Youth for Christ of Northern Indiana
Cancer Services of Northeast Indiana	YWCA Northeast Indiana	Serenity House	St. Martin's Healthcare
Habitat for Humanity of Northeast Indiana	RespectTeam	Warm A Heart	NeighborLink DeKalb County
Hoosiers Feeding the Hungry	Hearten House	Northeastern Center	

EDUCATION - \$194,326

Butler Youth Filling Station	Gamma Lambda Chapter of Delta Kappa Gamma	DeKalb County Council on Aging	JAM Center
YMCA of DeKalb County	DeKalb High School	Lighthouse Montessori Education Center	Women's Care Center Northeast Indiana
Junior Achievement	DeKalb Central Schools	Garrett Keyser Butler CSD	

FINANCIAL STABILITY - \$52,500

New Mercies Ministries	The Refuge Community Church	Catholic Charities	Inspiration Ministries
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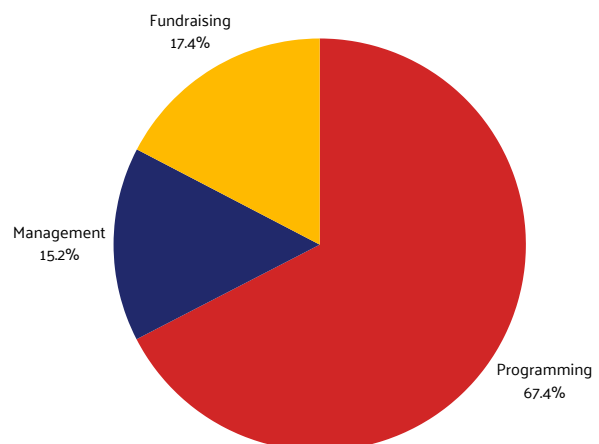


2023-2024 OPERATING BUDGET

REVENUE		EXPENSES		ASSETS	
Contributions & Grants	\$654,752	Total Program Services	\$601,286	Total Assets	\$1,292,053
Program Service	\$58,594	Management & General	\$135,822	Total Liabilities	\$(51,723)
Investment Income	\$22,577	Fundraising	\$154,812	Net Assets	\$1,240,330
Capital gain/loss	\$46,498	TOTAL EXPENSES	\$891,920		
Other Revenue	\$57,776				
TOTAL REVENUE	\$840,197				

2023-2024 FUNCTIONAL EXPENSES

Programming	\$601,286
Management	\$135,822
Fundraising	\$154,812
TOTAL EXPENSES	\$891,920





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DeKalb County

